

2nd Floor RSQ Building, Capitol Site, Kalibo, Aklan 036-268-4045

Goals	Specific Activities	Exact Outputs	Objectives	Risks	Risk Mitigation	Person	Target Date	Budget
						in		_
						Charge		
A.Capability B	uilding				·			·
A.1. Provide	Conduct	7 institutional	Enhance capability of	Refusal of faculty/staff	Provide assistance	Resear		19,000
support to	institutional	trainings/seminars/	faculty/staff in doing	to engage in research	in the form of	ch		
faculty/staff	trainings/seminars	workshops conducted	research		trainings	Head		
to encourage	/			Lack of skill in doing		Dean		
them to	workshops			research	Encourage	Resear		
participate in					faculty/staff	ch		
research					to do collaborative	Coordi		
activities					research	nators		
						Faculty		
A.2. Increase						Staff		
the quantity	Send faculty/staff	2 faculty/staff per	Enhance capability of	Refusal of faculty/staff	Provide assistance	Resear	Year round	110,000
and improve	to attend external	college/department	faculty/staff in doing	to engage in research	in the form of	ch		
the quality of	trainings/	attend external trainings/	research		trainings	Head		
research	conferences	conferences		Lack of skill in doing		Dean		
outputs				research	Encourage	Faculty		
					faculty/staff	Staff		
					to do collaborative			
					research			
	Provide budget for	Purchase plagiarism	Instill the observance of	Lack of interest and	Conduct training on	Preside	2024 per semester	200,000
	the purchase of	(turnitin) software	research ethics among	awareness on	research ethics	nt		
	plagiarism		faculty/staff and	research ethical		Financi		
	software (turnitin)		students	principles		al		



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			Analyst	
			Resear	
			ch	
			Head	
			Dean	
			Faculty	
			Staff	
	1			•

B. Research In	centives							
B.1.	Revise the	Approval of Research	Provide policy to guide	Refusal to cooperate	Do collaborative	Preside	2024	1,000
Encourage	Research	Operation Manual by	research operation	due to lack of interest	research	nt		(Supplies)
faculty and	Operation Manual	Board of Directors		or skill		VPA		
staff to	to include awards					Deans		
engage in	and incentives					Resear		
research						ch		
through						Coordi		
awards and						nators		
incentives	Provide awards	40% of faculty/staff per	Increase research			Dean	2024	30,000
	and incentives to	college/department with	outputs					
	faculty and staff	completed research						
	with completed	outputs						
	research outputs							



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C. Research Ev	aluation							
C. Research Ev C.1. Ensure quality of research outputs	aluation Conduct In-House Review in Research	40% of faculty/staff per college/department participate in In-House Review	Provide mechanism to help researchers improve research outputs	Fear of critiquing	Assist in preparation of powerpoint	Resear ch Head Deans Progra m Chairs Resear ch Coordi nators	November 2023	
D. Research Di D.1. Initiate the dissemination of research outputs	ssemination Conduct institutional research symposium	Hold 1 research symposium	Provide venue for dissemination of research outputs	Lack of confidence	Assist in preparation of powerpoint	Faculty Staff Resear ch Head Deans Progra m Chairs Resear ch Coordi nators	May 2024	



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						Faculty Staff		
	Support financially	1 faculty/staff per	Increase the number of	Lack of confidence	Boost morale	Resear	Year round	30,000
	faculty and staff	college/department	paper presentation		Provide assistance	ch		
	research	present research paper	outside NVC			Head		
	presentation in	outside NVC				Deans		
	provincial,					Progra		
	regional, national					m		
	or international					Chairs		
	conferences					Resear		
						ch		
						Coordi		
						nators		
						Faculty		
						Staff		
	Encourage	1 research output	Increase number of	Lack of confidence	Provide assistance	Resear	Year round	5,000
	presentation of	presented per	faculty/staff who			ch		
	research outputs	college/department	collaborate with			Head		
	of faculty/staff and		Extension (presentation			Deans		
	students to		of research outputs)			Progra		
	concerned					m		
	stakeholders in collaboration with Extension					Chairs		
					Resear			
					ch			
						Coordi		
						nators		



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	Use mass media to disseminate research outputs	1 research output disseminated through student publication per college/department	Increase awareness of students on value of research	Refusal to cooperate	Provide assistance	Faculty Staff Resear ch Head Deans Progra m Chairs	Year round	2,000
E. Research Pu	blication					Chairs Resear ch Coordi nators Faculty Staff		
E.1. Encourage publication of research outputs	Provide financial incentives to	1 research output published per college/department	Increase number of research papers published	Lack of confidence	Provide assistance	Dean Progra m Chairs Resear ch Head Resear ch Coordi	Year round	30,000



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F. Creative Wo	Establish a refereed online journal publication with ISSN per college/ department	1 refereed journal published per college/department	Provide a refereed online journal where research papers can be published	Lack of expertise Time consuming	Seek professional help from experts	nators Resear ch Head Deans Progra m Chairs Resear ch Coordi nators	Year round	10,000
F.1.	Assist faculty/staff and students to come up with creative works such as dances from cultural practices	1 creative output per college/department	Collaborate with faculty who have talent to introduce innovative and creative works	Time consuming	Boost morale Provide assistance Meet concerned faculty	Deans Progra m Chairs Resear ch Head Resear ch Coordi nators	Year round	5,000
G. Research U	tilization	I					1	
G.1. Follow	Monitor and	1 research report per	Provide feedback or	Lack of expertise	Provide assistance	Deans	Year round	2,000



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up research utilization of results by stakeholders	evaluate research utilization by stakeholders in collaboration with Extension	college/department	information on status of research results presented			Progra m Chairs Resear ch Head Extensi on Resear ch Coordi nators	
H. Research Li			1			1	
H.1. Expand	Link with	2 institutions with signed	Collaborate with other	Failure to find	Contact colleagues	Preside Year round	5,000
research	institutions	MOA/MOU	institutions to improve	organizations to link	in the academe	nt	
network	engaged in		research practices	with	through networking	VPA	
through	research through					Deans	
collaboration	Memorandum of					Progra	
with	Agreement or					m	
academic or	Memorandum of					Chairs	
research	Understanding					Resear	
institutions						ch	
						Head	
						Resear	
						ch	
						Coordi	



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						nators		
I.Monitoring a	nd Evaluation						·	
I.1. Ensure that research activities are aligned with the targets	Monitor and evaluate the research activities of the college/ department	Conduct 5 meetings with Research Coordinators per annum	Provide mechanism to monitor research activities/needs of faculty/staff	Conflict with class schedule	Engage in group chat for constant reminders	Resear ch Head Resear ch Coordi nators	Year round	5,000
J.Accreditation	<u>1</u>			-				
J.1. Support accreditation of the identified programs	Assist the Research Coordinators in preparing the documents required during accreditation	Conduct pre-survey in Research to determine the status of compliance to the accreditation instrument	Review compliance based on accreditation instrument/ recommendations of accreditors	Conflict with class schedule	Engage in group chat for constant reminders	Preside nt VPA Quality Assura nce Deans Resear ch Head Progra m Chairs	Year round	2,000



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ANNUAL ACTIVITY PLAN 2024-2025

Prepared by:

Approved by:

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