

2nd Floor RSQ Building, Capitol Site, Kalibo, Aklan 036-268-4045

| Goals | Specific Activities | Exact Outputs | Objectives | Risks | Risk Mitigation | Person | Target Date | Budget |
|----------------|---------------------|----------------------------|---------------------------|--------------------------|------------------------|---------|-------------------|---------|
| | | | | | | in | | _ |
| | | | | | | Charge | | |
| A.Capability B | uilding | | | | · | | | · |
| A.1. Provide | Conduct | 7 institutional | Enhance capability of | Refusal of faculty/staff | Provide assistance | Resear | | 19,000 |
| support to | institutional | trainings/seminars/ | faculty/staff in doing | to engage in research | in the form of | ch | | |
| faculty/staff | trainings/seminars | workshops conducted | research | | trainings | Head | | |
| to encourage | / | | | Lack of skill in doing | | Dean | | |
| them to | workshops | | | research | Encourage | Resear | | |
| participate in | | | | | faculty/staff | ch | | |
| research | | | | | to do collaborative | Coordi | | |
| activities | | | | | research | nators | | |
| | | | | | | Faculty | | |
| A.2. Increase | | | | | | Staff | | |
| the quantity | Send faculty/staff | 2 faculty/staff per | Enhance capability of | Refusal of faculty/staff | Provide assistance | Resear | Year round | 110,000 |
| and improve | to attend external | college/department | faculty/staff in doing | to engage in research | in the form of | ch | | |
| the quality of | trainings/ | attend external trainings/ | research | | trainings | Head | | |
| research | conferences | conferences | | Lack of skill in doing | | Dean | | |
| outputs | | | | research | Encourage | Faculty | | |
| | | | | | faculty/staff | Staff | | |
| | | | | | to do collaborative | | | |
| | | | | | research | | | |
| | Provide budget for | Purchase plagiarism | Instill the observance of | Lack of interest and | Conduct training on | Preside | 2024 per semester | 200,000 |
| | the purchase of | (turnitin) software | research ethics among | awareness on | research ethics | nt | | |
| | plagiarism | | faculty/staff and | research ethical | | Financi | | |
| | software (turnitin) | | students | principles | | al | | |



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| | | | Analyst | |
|--|---|--|---------|---|
| | | | Resear | |
| | | | ch | |
| | | | Head | |
| | | | Dean | |
| | | | Faculty | |
| | | | Staff | |
| | 1 | | | • |

| B. Research In | centives | | | | | | | |
|----------------|-------------------|--------------------------|-------------------------|-------------------------|------------------|---------|------|------------|
| B.1. | Revise the | Approval of Research | Provide policy to guide | Refusal to cooperate | Do collaborative | Preside | 2024 | 1,000 |
| Encourage | Research | Operation Manual by | research operation | due to lack of interest | research | nt | | (Supplies) |
| faculty and | Operation Manual | Board of Directors | | or skill | | VPA | | |
| staff to | to include awards | | | | | Deans | | |
| engage in | and incentives | | | | | Resear | | |
| research | | | | | | ch | | |
| through | | | | | | Coordi | | |
| awards and | | | | | | nators | | |
| incentives | Provide awards | 40% of faculty/staff per | Increase research | | | Dean | 2024 | 30,000 |
| | and incentives to | college/department with | outputs | | | | | |
| | faculty and staff | completed research | | | | | | |
| | with completed | outputs | | | | | | |
| | research outputs | | | | | | | |



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| C. Research Ev | aluation | | | | | | | |
|--|--|---|---|--------------------|---|--|---------------|--|
| C. Research Ev C.1. Ensure quality of research outputs | aluation Conduct In-House Review in Research | 40% of faculty/staff per college/department participate in In-House Review | Provide mechanism to help researchers improve research outputs | Fear of critiquing | Assist in preparation of powerpoint | Resear ch Head Deans Progra m Chairs Resear ch Coordi nators | November 2023 | |
| D. Research Di D.1. Initiate the dissemination of research outputs | ssemination Conduct institutional research symposium | Hold 1 research symposium | Provide venue for dissemination of research outputs | Lack of confidence | Assist in preparation of powerpoint | Faculty Staff Resear ch Head Deans Progra m Chairs Resear ch Coordi nators | May 2024 | |



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| | | | | | | Faculty Staff | | |
|--|--|------------------------|-------------------------|--------------------|--------------------|------------------|------------|--------|
| | Support financially | 1 faculty/staff per | Increase the number of | Lack of confidence | Boost morale | Resear | Year round | 30,000 |
| | faculty and staff | college/department | paper presentation | | Provide assistance | ch | | |
| | research | present research paper | outside NVC | | | Head | | |
| | presentation in | outside NVC | | | | Deans | | |
| | provincial, | | | | | Progra | | |
| | regional, national | | | | | m | | |
| | or international | | | | | Chairs | | |
| | conferences | | | | | Resear | | |
| | | | | | | ch | | |
| | | | | | | Coordi | | |
| | | | | | | nators | | |
| | | | | | | Faculty | | |
| | | | | | | Staff | | |
| | Encourage | 1 research output | Increase number of | Lack of confidence | Provide assistance | Resear | Year round | 5,000 |
| | presentation of | presented per | faculty/staff who | | | ch | | |
| | research outputs | college/department | collaborate with | | | Head | | |
| | of faculty/staff and | | Extension (presentation | | | Deans | | |
| | students to | | of research outputs) | | | Progra | | |
| | concerned | | | | | m | | |
| | stakeholders in collaboration with Extension | | | | | Chairs | | |
| | | | | | Resear | | | |
| | | | | | ch | | | |
| | | | | | | Coordi | | |
| | | | | | | nators | | |



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| | Use mass media to disseminate research outputs | 1 research output disseminated through student publication per college/department | Increase awareness of students on value of research | Refusal to cooperate | Provide assistance | Faculty Staff Resear ch Head Deans Progra m Chairs | Year round | 2,000 |
|--|--|--|---|----------------------|--------------------|---|------------|--------|
| E. Research Pu | blication | | | | | Chairs Resear ch Coordi nators Faculty Staff | | |
| E.1. Encourage publication of research outputs | Provide financial incentives to | 1 research output published per college/department | Increase number of research papers published | Lack of confidence | Provide assistance | Dean Progra m Chairs Resear ch Head Resear ch Coordi | Year round | 30,000 |



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| F. Creative Wo | Establish a refereed online journal publication with ISSN per college/ department | 1 refereed journal published per college/department | Provide a refereed online journal where research papers can be published | Lack of expertise Time consuming | Seek professional help from experts | nators Resear ch Head Deans Progra m Chairs Resear ch Coordi nators | Year round | 10,000 |
|----------------|---|---|--|-------------------------------------|---|--|------------|--------|
| F.1. | Assist faculty/staff and students to come up with creative works such as dances from cultural practices | 1 creative output per college/department | Collaborate with faculty who have talent to introduce innovative and creative works | Time consuming | Boost morale Provide assistance Meet concerned faculty | Deans Progra m Chairs Resear ch Head Resear ch Coordi nators | Year round | 5,000 |
| G. Research U | tilization | I | | | | | 1 | |
| G.1. Follow | Monitor and | 1 research report per | Provide feedback or | Lack of expertise | Provide assistance | Deans | Year round | 2,000 |



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| up research utilization of results by stakeholders | evaluate research utilization by stakeholders in collaboration with Extension | college/department | information on status of research results presented | | | Progra m Chairs Resear ch Head Extensi on Resear ch Coordi nators | |
|---|---|----------------------------|---|-----------------------|--------------------|--|-------|
| H. Research Li | | | 1 | | | 1 | |
| H.1. Expand | Link with | 2 institutions with signed | Collaborate with other | Failure to find | Contact colleagues | Preside Year round | 5,000 |
| research | institutions | MOA/MOU | institutions to improve | organizations to link | in the academe | nt | |
| network | engaged in | | research practices | with | through networking | VPA | |
| through | research through | | | | | Deans | |
| collaboration | Memorandum of | | | | | Progra | |
| with | Agreement or | | | | | m | |
| academic or | Memorandum of | | | | | Chairs | |
| research | Understanding | | | | | Resear | |
| institutions | | | | | | ch | |
| | | | | | | Head | |
| | | | | | | Resear | |
| | | | | | | ch | |
| | | | | | | Coordi | |



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| | | | | | | nators | | |
|---|--|--|---|---------------------------------|---|--|------------|-------|
| I.Monitoring a | nd Evaluation | | | | | | · | |
| I.1. Ensure that research activities are aligned with the targets | Monitor and evaluate the research activities of the college/ department | Conduct 5 meetings with Research Coordinators per annum | Provide mechanism to monitor research activities/needs of faculty/staff | Conflict with class schedule | Engage in group chat for constant reminders | Resear ch Head Resear ch Coordi nators | Year round | 5,000 |
| J.Accreditation | <u>1</u> | | | - | | | | |
| J.1. Support accreditation of the identified programs | Assist the Research Coordinators in preparing the documents required during accreditation | Conduct pre-survey in Research to determine the status of compliance to the accreditation instrument | Review compliance based on accreditation instrument/ recommendations of accreditors | Conflict with class schedule | Engage in group chat for constant reminders | Preside nt VPA Quality Assura nce Deans Resear ch Head Progra m Chairs | Year round | 2,000 |



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ANNUAL ACTIVITY PLAN 2024-2025

Prepared by:

Approved by:

CELEDONIA R. HILARIO, PH.D. Research Head ALLAN ANGELO L. QUIMPO, CPA, MBA President